



Default Budget of the Municipality

Charlestown

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 28, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Wood Jeremy	Vice Chairman	
Shelly Andrus	Select board	
William Reszanski	Select board	
JEFFREY LESSEL	CHAIR SELECTBOARD	
NANCY HOUGHTON	"	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$278,164	(\$46,803)	\$0	\$231,361
4140-4149	Election, Registration, and Vital Statistics	\$5,332	\$3,374	\$0	\$8,706
4150-4151	Financial Administration	\$443,544	(\$4,091)	\$0	\$439,453
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$92,882	(\$2,649)	\$0	\$90,233
4194	General Government Buildings	\$174,883	(\$63,503)	\$0	\$111,380
4195	Cemeteries	\$122,484	(\$11,110)	\$0	\$111,374
4196	Insurance	\$71,292	\$7,767	\$0	\$79,059
4197	Advertising and Regional Association	\$16,077	(\$338)	\$0	\$15,739
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,244,658</b>	<b>(\$117,353)</b>	<b>\$0</b>	<b>\$1,127,305</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,058,913	(\$45,634)	\$0	\$1,013,279
4215-4219	Ambulance	\$92,007	(\$22,382)	\$0	\$69,625
4220-4229	Fire	\$152,775	(\$18,193)	\$0	\$134,582
4240-4249	Building Inspection	\$10,583	(\$3,257)	\$0	\$7,326
4290-4298	Emergency Management	\$450	\$0	\$0	\$450
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,314,728</b>	<b>(\$89,466)</b>	<b>\$0</b>	<b>\$1,225,262</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,273,656	(\$129,676)	\$0	\$1,143,980
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$25,000	\$0	\$0	\$25,000
4319	Other	\$5,600	\$0	\$0	\$5,600
<b>Highways and Streets Subtotal</b>		<b>\$1,304,256</b>	<b>(\$129,676)</b>	<b>\$0</b>	<b>\$1,174,580</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$229,460	(\$3,045)	\$0	\$226,415
4324	Solid Waste Disposal	\$119,354	\$0	\$0	\$119,354
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$348,814</b>	<b>(\$3,045)</b>	<b>\$0</b>	<b>\$345,769</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$800	\$0	\$0	\$800
4415-4419	Health Agencies, Hospitals, and Other	\$70,629	(\$10,573)	\$0	\$60,056
<b>Health Subtotal</b>		<b>\$71,429</b>	<b>(\$10,573)</b>	<b>\$0</b>	<b>\$60,856</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$46,033	(\$942)	\$0	\$45,091
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$46,033</b>	<b>(\$942)</b>	<b>\$0</b>	<b>\$45,091</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$55,129	\$0	\$0	\$55,129
4550-4559	Library	\$161,458	(\$5,878)	\$0	\$155,580
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$2,000	\$0	\$0	\$2,000
<b>Culture and Recreation Subtotal</b>		<b>\$218,587</b>	<b>(\$5,878)</b>	<b>\$0</b>	<b>\$212,709</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$5,900	(\$300)	\$0	\$5,600
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$5,900</b>	<b>(\$300)</b>	<b>\$0</b>	<b>\$5,600</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$49,310	\$0	\$49,310
4721	Long Term Bonds and Notes - Interest	\$0	\$85,000	\$0	\$85,000
4723	Tax Anticipation Notes - Interest	\$10,000	(\$3,000)	\$0	\$7,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$10,000</b>	<b>\$131,310</b>	<b>\$0</b>	<b>\$141,310</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$168,332	\$41,961	\$0	\$210,293
4903	Buildings	\$20,000	\$0	(\$20,000)	\$0
4909	Improvements Other than Buildings	\$10,000	\$0	\$0	\$10,000
<b>Capital Outlay Subtotal</b>		<b>\$198,332</b>	<b>\$41,961</b>	<b>(\$20,000)</b>	<b>\$220,293</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$428,391	(\$49)	(\$30,000)	\$398,342
4914W	To Proprietary Fund - Water	\$493,822	(\$3,394)	(\$30,000)	\$460,428
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$922,213</b>	<b>(\$3,443)</b>	<b>(\$60,000)</b>	<b>\$858,770</b>
<b>Total Operating Budget Appropriations</b>		<b>\$5,684,950</b>	<b>(\$187,405)</b>	<b>(\$80,000)</b>	<b>\$5,417,545</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4215-4219	Ambulance contracted out
4240-4249	Wage decreases
4195	wage increases
4140-4149	More elections in 2022
4130-4139	wage increases
4150-4151	wage increases
4220-4229	Wages
4194	New full-time employee
4415-4419	Reduced funding to outside agency
4312	Wages
4196	higher estimate for 2022
4550-4559	Wages
4721	Broadband Bond
4711	Broadband Bond
4902	Lease payments
4191-4193	Wages
4210-4214	Wages
4323	wages